

Finance & General Purposes Committee 16th August 2021

Progress report on Cemetery Project and future work

Addendum report: Financial Implications

1. Financial implications

- 1.1. The cost of extending the contract for six months will be approximately £4800, including on costs.
- 1.2. The costs of the data entry will be between £2000-£3000. It is hard to be precise as it will depend on the quality of the original documents, some of which are hard to read.
- 1.3. There is a total budget provision for the Cemetery Project of £14000 in the 2020-21 budget. In line with our Financial Regulations this has not automatically been rolled forward. However Council has created an earmarked reserve for Salary costs of £35,000 from which this proposal can be funded.

Ross Willmott

Parish Manager

August 2021.