

Precept Calculator

Start of year 01/04/21

Heading	Last year's net	Out turn	2021/22	2022/23
Full Council Income Total	£577,604.97	£0.00	£508,660.00	£519,419.22
Library Income Total	£140.64		£1,000.00	£1,500.00
Memorial Centre Income Total	£39,847.70		£103,725.00	£142,275.00
Planning & Policy Income Total	£1,774.08		£1,770.00	£1,770.00
Projects & Amenities Income Total	£7,523.91		£5,075.00	£6,075.00
Total Income	£626,891.30	£0.00	£620,230.00	£671,039.22
Full Council Expenditure Total	£219,153.75		£231,400.00	£249,282.02
Library Expenditure Total	£6,832.79		£30,800.00	£30,800.00
Memorial Centre Expenditure Total	£86,503.18		£282,725.00	£314,977.20
Planning & Policy Expenditure Total	£8,507.70		£16,500.00	£14,500.00
Projects & Amenities Expenditure Total	£59,835.33		£94,605.00	£64,480.00
Total Expenditure	£380,832.75		£656,030.00	£674,039.22
Net Expenditure	-£246,058.55		£35,800.00	£3,000.00
Funding				£3,000.00
Reserves				
S106 / CIL				
Loans				
Proposed Precept				£513,344.22
Other Income				£157,695.00
Total Funding				£674,039.22
Balance				£0.00

01/04/21	Tax Base	Band D	01/04/22	New Tax Base	%age increase
	2989.60	170.01		2989.60	1.00

Current year precept		
508261.90		
extra cost per band D	New band D	New Precept
1.70	171.71	513344.22
Current precept	+ New additional	= Proposed precept
£508,260.00	+ £5,082.32	= £513,344.22